Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:09:25 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two hundred sixty eight crore sixty four lakh fifty one thousand only (Rs.2,68,64,51,000/-) - Quarterly Distribution of Budget for the General Administration Secretariat - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1471 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the General Administration Secretariat for an amount of Rs. 2,68,64,51,000 /- Rupees Two hundred sixty eight crore sixty four lakh fifty one thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the General Administration Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: General Administration Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2013 Council of Ministers							
M.H. 001 Direction and Administration							
S.H. 04 Other Expenditure							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,15,000	75,250	43,000	43,000	53,750	2,15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,20,000	1,12,000	64,000	64,000	80,000	3,20,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	91,00,000	31,85,000	18,20,000	18,20,000	22,75,000	91,00,000	0
M.H. 108 Tour Expenses							
S.H. 04 Tour Expenses							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,90,25,000	66,58,750	38,05,000	38,05,000	47,56,250	1,90,25,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
M.J.H. 2014 Administration of Justice							
M.H. 001 Direction and Administration							
S.H. 15 Andhra Pradesh State Human Rights Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,000	21,000	12,000	12,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	70,00,000	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
M.J.H. 2052 Secretariat - General Services							
M.H. 090 Secretariat							
S.H. 04 General Administration Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	28,00,000	9,80,000	5,60,000	5,60,000	7,00,000	28,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	73,20,000	25,62,000	14,64,000	14,64,000	18,30,000	73,20,000	0
S.D.H. 134 Hiring of Private Vehicles	20,40,000	7,14,000	4,08,000	4,08,000	5,10,000	20,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 204 Protocol Expenditure for Dignitaries	14,00,00,000	4,90,00,000	2,80,00,000	2,80,00,000	3,50,00,000	14,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.D.H. 242 Charges towards Other purposes	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,500	2,000	2,000	2,500	10,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	17,04,000	5,96,400	3,40,800	3,40,800	4,26,000	17,04,000	0
S.H. 05 Personal Staff attached to Ministers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	1,01,40,000	35,49,000	20,28,000	20,28,000	25,35,000	1,01,40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,36,55,000	47,79,250	27,31,000	27,31,000	34,13,750	1,36,55,000	0
S.H. 12 Assistance to Andhra Pradesh Secretariat Service Association for Sports and Games							
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	11,86,000	4,15,100	2,37,200	2,37,200	2,96,500	11,86,000	0
S.H. 13 Assistance to Service Associations							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.H. 15 State Reorganisation							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 209 Electricity Charges	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,50,000	1,22,500	70,000	70,000	87,500	3,50,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 500 Other Charges							
S.D.H. 501 Compensation	11,77,000	4,11,950	2,35,400	2,35,400	2,94,250	11,77,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,75,000	61,250	35,000	35,000	43,750	1,75,000	0
S.H. 21 Assistance to Andhra Pradesh Non Resident Telugu Society							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	51,17,000	17,90,950	10,23,400	10,23,400	12,79,250	51,17,000	0
S.D.H. 312 Other Grants-in-Aid	2,54,76,000	89,16,600	50,95,200	50,95,200	63,69,000	2,54,76,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	2,06,37,000	72,22,950	41,27,400	41,27,400	51,59,250	2,06,37,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	4,98,000	1,74,300	99,600	99,600	1,24,500	4,98,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	35,24,000	12,33,400	7,04,800	7,04,800	8,81,000	35,24,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 30 Assistance to IAS Officers Association							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,80,36,000	1,33,12,600	76,07,200	76,07,200	95,09,000	3,80,36,000	0
S.H. 38 Assistance to Andhra Pradesh Secretariat Cooperative Canteen							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	99,00,000	34,65,000	19,80,000	19,80,000	24,75,000	99,00,000	0
S.H. 39 Nodal Authority for Bio-metric attendance and e-office implementation							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	10,500	6,000	6,000	7,500	30,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
M.H. 092 Other Offices							
S.H. 14 Authorized Officer Special Courts for ACB Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 18 Promotion of Telugu Language							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance and Repairs							
S.H. 10 Buildings of General Administration Department							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	32,00,000	11,20,000	6,40,000	6,40,000	8,00,000	32,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 001 Direction and Administration							
S.H. 05 Charges in Connection with State Functions							
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	15,90,00,000	5,56,50,000	3,18,00,000	3,18,00,000	3,97,50,000	15,90,00,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	94,11,000	32,93,850	18,82,200	18,82,200	23,52,750	94,11,000	0
S.D.H. 205 Accommodation and Travel (non-employees)	3,00,00,000	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000	0
M.H. 800 Other Expenditure							
S.H. 16 Monetary Assistance to the recipients of Gallantry Awards							
D.H. 050 Rewards							
S.D.H. 052 Awards	79,00,000	27,65,000	15,80,000	15,80,000	19,75,000	79,00,000	0
S.H. 23 Life Time Awards for Public Service							
D.H. 050 Rewards							
S.D.H. 052 Awards	70,00,000	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000	0
M.J.H. 2235 Social Security and Welfare							
S.M.H. 60 Other Social Security and Welfare Programmes							
M.H. 200 Other Programmes							
S.H. 21 Rehabilitation of Surrendered Extremists							
D.H. 050 Rewards							
S.D.H. 051 Rewards	35,00,000	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000	0
M.J.H. 3053 Civil Aviation							
S.M.H. 01 Air Services							
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh Aviation Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	54,63,00,000	19,12,05,000	10,92,60,000	10,92,60,000	13,65,75,000	54,63,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 08 Personal Staff attached to Ministers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
G.S.H. 11 State Development Schemes							
S.H. 47 Economic Development Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	24,18,00,000	8,46,30,000	4,83,60,000	4,83,60,000	6,04,50,000	24,18,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	77,43,000	27,10,050	15,48,600	15,48,600	19,35,750	77,43,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	31,28,000	10,94,800	6,25,600	6,25,600	7,82,000	31,28,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	4,58,52,000	1,60,48,200	91,70,400	91,70,400	1,14,63,000	4,58,52,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 383 Grants-in-Aid towards Electricity Charges	5,07,000	1,77,450	1,01,400	1,01,400	1,26,750	5,07,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	9,70,000	3,39,500	1,94,000	1,94,000	2,42,500	9,70,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
S.H. 20 Andhra Pradesh Digital Corporation Limited (APDC)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	95,42,85,000	33,39,99,750	19,08,57,000	19,08,57,000	23,85,71,250	95,42,85,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	1,42,86,000	50,00,100	28,57,200	28,57,200	35,71,500	1,42,86,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,42,86,000	50,00,100	28,57,200	28,57,200	35,71,500	1,42,86,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	52,38,000	18,33,300	10,47,600	10,47,600	13,09,500	52,38,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	95,24,000	33,33,400	19,04,800	19,04,800	23,81,000	95,24,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	9,52,000	3,33,200	1,90,400	1,90,400	2,38,000	9,52,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	14,29,000	5,00,150	2,85,800	2,85,800	3,57,250	14,29,000	0
M.J.H. 4070 Capital Outlay on Other Administrative Services							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 31 Building for IAS Officers Association							
D.H. 530 Major Works							
S.D.H. 531 Major Works	9,25,00,000	3,23,75,000	1,85,00,000	1,85,00,000	2,31,25,000	9,25,00,000	0
Total	**2,68,64,51,000**	**94,02,57,850**	**53,72,90,200**	**53,72,90,200**	**67,16,12,750**	**2,68,64,51,000**	**0**

DDO Annexure

Department: General Administration Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2013001080004110111VN	27000501001	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701005	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701006	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701008	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701009	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701010	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701011	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701012	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701013	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701014	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701015	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701016	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701017	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701018	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013000010004130131VN	27001701025	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2013000010004130135VN	27001701025	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
2013000010004130138VN	27001701025	75,250	43,000	43,000	53,750	2,15,000
2013000010004130139VN	27001701025	1,12,000	64,000	64,000	80,000	3,20,000
2013000010004310312VN	27001701025	31,85,000	18,20,000	18,20,000	22,75,000	91,00,000
2013001080004110111VN	27001701025	20,58,750	15,05,000	15,05,000	24,56,250	75,25,000
2013001080004120121VN	27001701025	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2014000010015110111VN	27001701025	35,000	20,000	20,000	25,000	1,00,000
2014000010015130131VN	27001701025	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2014000010015130135VN	27001701025	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2014000010015130136VN	27001701025	70,000	40,000	40,000	50,000	2,00,000
2014000010015130137VN	27001701025	70,000	40,000	40,000	50,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014000010015130138VN	27001701025	21,000	12,000	12,000	15,000	60,000
2014000010015130139VN	27001701025	17,500	10,000	10,000	12,500	50,000
2014000010015160161VN	27001701025	1,05,000	60,000	60,000	75,000	3,00,000
2014000010015280287VN	27001701025	70,000	40,000	40,000	50,000	2,00,000
2052000900004110111VN	27001701025	9,80,000	5,60,000	5,60,000	7,00,000	28,00,000
2052000900004130131VN	27001701025	25,62,000	14,64,000	14,64,000	18,30,000	73,20,000
2052000900004130134VN	27001701025	7,14,000	4,08,000	4,08,000	5,10,000	20,40,000
2052000900004130135VN	27001701025	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2052000900004130137VN	27001701025	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2052000900004130138VN	27001701025	7,000	4,000	4,000	5,000	20,000
2052000900004130139VN	27001701025	1,40,000	80,000	80,000	1,00,000	4,00,000
2052000900004170171VN	27001701025	35,000	20,000	20,000	25,000	1,00,000
2052000900004200204VN	27001701025	4,90,00,000	2,80,00,000	2,80,00,000	3,50,00,000	14,00,00,000
2052000900004240241VN	27001701025	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2052000900004240242VN	27001701025	35,000	20,000	20,000	25,000	1,00,000
2052000900004250251VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000900004270271VN	27001701025	17,500	10,000	10,000	12,500	50,000
2052000900004510511VN	27001701025	5,96,400	3,40,800	3,40,800	4,26,000	17,04,000
2052000900005110111VN	27001701025	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
2052000900005130134VN	27001701025	35,49,000	20,28,000	20,28,000	25,35,000	1,01,40,000
2052000900005140141VN	27001701025	47,79,250	27,31,000	27,31,000	34,13,750	1,36,55,000
2052000900012200202VN	27001701025	4,15,100	2,37,200	2,37,200	2,96,500	11,86,000
2052000900013310312VN	27001701025	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000900021310311VN	27001701025	17,90,950	10,23,400	10,23,400	12,79,250	51,17,000
2052000900021310312VN	27001701025	89,16,600	50,95,200	50,95,200	63,69,000	2,54,76,000
2052000900021370371VN	27001701025	72,22,950	41,27,400	41,27,400	51,59,250	2,06,37,000
2052000900021370372VN	27001701025	1,74,300	99,600	99,600	1,24,500	4,98,000
2052000900021380381VN	27001701025	12,33,400	7,04,800	7,04,800	8,81,000	35,24,000
2052000900021380383VN	27001701025	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2052000900030310312VN	27001701025	1,33,12,600	76,07,200	76,07,200	95,09,000	3,80,36,000
2052000900038330331VN	27001701025	34,65,000	19,80,000	19,80,000	24,75,000	99,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900039130135VN	27001701025	10,500	6,000	6,000	7,500	30,000
2052000900039130136VN	27001701025	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2052000900039130137VN	27001701025	35,000	20,000	20,000	25,000	1,00,000
2052000900039130138VN	27001701025	17,500	10,000	10,000	12,500	50,000
2052000900039130139VN	27001701025	5,250	3,000	3,000	3,750	15,000
2052000900039280288VN	27001701025	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2052000920014110111VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000920014130131VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000920014130135VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000920014130136VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000920014130137VN	27001701025	3,500	2,000	2,000	2,500	10,000
2052000920014290297VN	27001701025	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2052000921118310312VN	27001701025	3,50,00,000	2,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000
2059010530010270272VN	27001701025	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
2059010530010300304VN	27001701025	11,20,000	6,40,000	6,40,000	8,00,000	32,00,000
2070000010005200202VN	27001701025	5,56,50,000	3,18,00,000	3,18,00,000	3,97,50,000	15,90,00,000
2070000010005200204VN	27001701025	32,93,850	18,82,200	18,82,200	23,52,750	94,11,000
2070000010005200205VN	27001701025	1,05,00,000	60,00,000	60,00,000	75,00,000	3,00,00,000
2070008000016050052VN	27001701025	27,65,000	15,80,000	15,80,000	19,75,000	79,00,000
2070008000023050052VN	27001701025	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
2235602000021050051VN	27001701025	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000
3053011901104310312VN	27001701025	19,12,05,000	10,92,60,000	10,92,60,000	13,65,75,000	54,63,00,000
3451000900008110111VN	27001701025	3,500	2,000	2,000	2,500	10,000
3451000901147310312VN	27001701025	8,46,30,000	4,83,60,000	4,83,60,000	6,04,50,000	24,18,00,000
3451000901147370371VN	27001701025	27,10,050	15,48,600	15,48,600	19,35,750	77,43,000
3451000901147370372VN	27001701025	10,94,800	6,25,600	6,25,600	7,82,000	31,28,000
3451000901147370373VN	27001701025	1,60,48,200	91,70,400	91,70,400	1,14,63,000	4,58,52,000
3451000901147380383VN	27001701025	1,77,450	1,01,400	1,01,400	1,26,750	5,07,000
3451000901147380385VN	27001701025	3,39,500	1,94,000	1,94,000	2,42,500	9,70,000
3451001900020310312VN	27001701025	33,39,99,750	19,08,57,000	19,08,57,000	23,85,71,250	95,42,85,000
3451001900020370371VN	27001701025	50,00,100	28,57,200	28,57,200	35,71,500	1,42,86,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001900020370372VN	27001701025	50,00,100	28,57,200	28,57,200	35,71,500	1,42,86,000
3451001900020370373VN	27001701025	18,33,300	10,47,600	10,47,600	13,09,500	52,38,000
3451001900020380381VN	27001701025	33,33,400	19,04,800	19,04,800	23,81,000	95,24,000
3451001900020380382VN	27001701025	3,33,200	1,90,400	1,90,400	2,38,000	9,52,000
3451001900020380385VN	27001701025	5,00,150	2,85,800	2,85,800	3,57,250	14,29,000
4070000511131530531VN	27001701025	3,23,75,000	1,85,00,000	1,85,00,000	2,31,25,000	9,25,00,000
2013001080004110111VN	27001701027	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701028	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701031	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701032	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701033	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701034	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701035	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701038	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2013001080004110111VN	27001701045	2,00,000	1,00,000	1,00,000	1,00,000	5,00,000
2014000010015140141VN	27001701094	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
2052000900015110111VN	27001701094	70,000	40,000	40,000	50,000	2,00,000
2052000900015130131VN	27001701094	17,500	10,000	10,000	12,500	50,000
2052000900015130134VN	27001701094	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000
2052000900015130135VN	27001701094	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2052000900015130136VN	27001701094	7,000	4,000	4,000	5,000	20,000
2052000900015130137VN	27001701094	35,000	20,000	20,000	25,000	1,00,000
2052000900015130138VN	27001701094	17,500	10,000	10,000	12,500	50,000
2052000900015130139VN	27001701094	7,000	4,000	4,000	5,000	20,000
2052000900015200209VN	27001701094	70,000	40,000	40,000	50,000	2,00,000
2052000900015240241VN	27001701094	1,22,500	70,000	70,000	87,500	3,50,000
2052000900015280287VN	27001701094	3,500	2,000	2,000	2,500	10,000
2052000900015280288VN	27001701094	3,500	2,000	2,000	2,500	10,000
2052000900015500501VN	27001701094	4,11,950	2,35,400	2,35,400	2,94,250	11,77,000
2052000900015510511VN	27001701094	61,250	35,000	35,000	43,750	1,75,000
	Total	**94,02,57,850**	**53,72,90,200**	**53,72,90,200**	**67,16,12,750**	**2,68,64,51,000**